

City of Horseshoe Bend
City Council Meeting Agenda
May 19, 2025

Call to Order and Roll Call

Pledge of Allegiance and Invocation

Review/Approval of April Meeting Minutes

Review/Approval of May 8 Special Meeting Minutes

Treasurer's Report

Committee Reports

Old Business

VETOs

Ordinance 2025-04 Water Fees

Ordinance 2025-08 Library Security

Ordinance 2025-09 Mayor Spending

Ordinance 2025-16 Committee Meeting Location

New Business

Parks Superintendent and Golf Course Superintendent

Ordinance 2025-11 Regarding Mayors Authority in Committees

Ordinance 2025-12 Regarding Planning Committee Member

Ordinance 2025-13 Regarding Planning Committee Member

Ordinance 2025-14 Regarding Zoning Committee Member

Ordinance 2025-15 Regarding Building Committee Member

Parks and Recreation Structure

Public Comments

Adjournment

Meeting Minutes
City Council Meeting
April 28, 2025

Mayor DeLair called the meeting to order at 6:01PM. Roll Call was taken. All Council members were present. The Mayor, Recorder Treasurer and the city attorney were also present.

All stood for the Pledge of Allegiance, and Ruben Rangel performed the invocation prayer.

The meeting minutes from the City Council Meeting from March 24, 2025 were read by Recorder Treasurer Vander Pas. Motion to accept the minutes was made by Alderman Miller and seconded by Alderman Draper. Minutes were approved by voice vote.

Motion to accept Treasurer's Report was made by Alderman Miller and seconded by Alderman Rains. The report was approved on voice vote.

Committee Reports: Motion to accept Committee Reports was made by Alderman Dawson and seconded by Alderman Yancey. The report was approved on voice vote.

Public Comments: Superintendent for ICC Fred Walker spoke about a millage approval on the ballot for the May 13 election. It involves curricular/classroom expansion. If the measure is approved the school district will receive 40% match from the state. Individual property taxes will not go up.

Raoul Johnston spoke about procedural issues at the zoning committee meetings. A discussion ensued as to whether the mayor was authorized to vote at committee meetings other than finance. According to the Municipal League, per Brad Sipe, the mayor is not authorized to vote at these committees.

Pat Gill spoke as a supporter of the mayor and asked that the community try harder to get along.

Gail Fuller spoke at length about what she has done helping the mayor with the assessments still owed. She also spoke about the Planning Committee accomplishments thus far.

Carol Spencer read a letter about her opposition to many of the proposed ordinances.

Old Business: Attorney Brad Sipe asked the council for some direction in pursuing the Boxhound Marina lawsuit. He stated that he had not received any documentation from the attorneys of record. A motion allowing Mr. Sipe to obtain documentation on the lawsuit in order to possibly join the suit was made by Alderman Miller, seconded by Alderman Draper. The measure passed on roll-call vote. Alderman Booth abstained.

There was a discussion on the tipping fee being charged on water bill. After advice from the city attorney, a motion was made by Alderman Miller, seconded by Alderman Draper to have water department cease charging the tipping fee and credit customers back. Motion passed by voice vote.

A motion was made by Alderman Miller, seconded by Alderman Booth to provide \$5000 from Parks and Recreation to provide pods on Crown Lake as a 2-year trial. Motion passed by voice vote.

There was a lengthy discussion about stocking the Pro-Shop at Turkey Mountain. Director Dan Robinson spoke about obstacles and purchase minimums. A motion to amend the Pro-shop budget from \$4000 to \$15000, with a required itemized list submitted before purchase, was made by Alderman Miller and seconded by Alderman Vickers. Motion passed unanimously by roll call vote.

There was discussion about funds in the Park Funds account. A motion was made by Alderman Miller and seconded by Alderman Dawson to allow use of all but \$100 of these funds for needed improvements at Veteran's Park. Measure passed by voice vote.

There was a discussion about approving payment for replacement sprinkler heads at golf course. Interim Superintendent Alan Bathrick did a presentation on the sprinkler heads. The mayor said he would sign the check after the name on billing was changed from MRID to City of Horseshoe Bend.

New Business: Resolution 2025-23 was read by the Recorder Treasurer. It gives permission for the Planning Committee to pursue a bike trail, 80/20 grant. A motion was made by Alderman Miller, seconded by Alderman Dawson to approve. Motion passed by voice vote

Ordinance 2025-03 was read by the Recorder Treasurer. It directs the mayor to give the city Facebook credentials to the Recorder-Treasurer. There was some discussion as to why this was important. RT Vander Pas stated that there had been three attempts to start new Facebook pages and all three were suspended immediately. A motion to suspend the rules and read the ordinance by title only was made by Alderman Miller, seconded by Alderman Vickers. Motion passed by roll-call vote. Alderman Booth voted no. The ordinance was read by title only by the Recorder Treasurer. A motion to suspend the rules and read the ordinance by title only was made by Alderman Miller, seconded by Alderman Draper. Motion passed by roll-call vote. Alderman Booth voted no. The ordinance was read by title only by the Recorder Treasurer. A motion to approve the ordinance was made by Alderman Vickers, seconded by Alderman Miller. The motion passed by roll-call vote. Alderman Booth voted no.

Ordinance 2025-04 regarding water fee mitigation was read for the first time. The Recorder Treasurer explained that this ordinance was written with collaboration from the water department.

Resolution 2025-24 was read by the Recorder-Treasurer. It proposed changing the payment schedule for council members from semi-yearly to quarterly. A motion to approve the resolution was made by Alderman Miller, seconded by Alderman Dawson. Motion passed by voice vote.

Ordinance 2025-06 was read by the recorder treasurer for the first time. It involves granting purchase authority of up to \$5000, within budget, to the Parks and Recreation Director. There was discussion about the need for this ordinance. Comparisons were made to other city departments. A motion to suspend the rules and read the ordinance by title only was made by Alderman Miller, seconded by Alderman Draper. Motion passed by roll-call vote. Alderman Booth voted no. The ordinance was read by title only by the Recorder Treasurer. A motion to suspend the rules and read the ordinance by title only was made by Alderman Miller, seconded by Alderwoman Hilliker. Motion passed by roll-call vote. Alderman Booth voted no. The ordinance was read by title only by the Recorder Treasurer. A motion to approve the ordinance was made by Alderman Vickers, seconded by Alderman Miller. The motion passed by roll-call vote. Alderman Booth voted no.

Ordinance 2025-07 was read by the Recorder Treasurer for the first time. It Directs the city attorney to attend finance committee meetings. There was much discussion and objection by Mr. Sipe. Alderman Miller eventually made a motion to withdraw the ordinance, seconded by Alderwoman Hilliker. The motion passed by voice vote.

Ordinance 2025-08 was read by the Recorder Treasurer for the first time. It Gives control of the library keys and meeting room to the Library Board. Mitzi Balman spoke at length about the history of the library and claimed that no abuse of privilege is taking place. Alderman Draper and others in the audience had contrary opinions. During heated discussions, Alderman Booth excused himself from the meeting (9:05PM)

Ordinance 2025-16 was read by the Recorder Treasurer for the first time. It requires that all committee meetings be held in council chambers. There was much discussion and debate.

Ordinance 2025-09 was read by the Recorder Treasurer for the first time. It involves a stricter limit on spending by the mayor. There was much discussion. The mayor asked when he had misused his spending authority. Alderman Miller and RT Vander Pas cited some examples.

A motion was made by Alderman Vickers and seconded by Alderwoman Hilliker to push the remaining agenda items to the next council meeting. Motion passed by voice vote.

A motion to adjourn was made by Alderwoman Hilliker, seconded by Alderman Rains. Motion passed by voice vote.

Meeting adjourned at 9:58PM.

Mayor Duane DeLair

Attested by: William Vander Pas
Recorder-Treasurer

Meeting Minutes
Special Meeting of City Council
May 8, 2025

Mayor DeLair called the meeting to order at 7:43PM.

A roll call vote was taken by the recorder treasurer

Present: Alderman Yancey, Alderman Miller, Alderwoman Hilliker, Alderman Booth, Alderman Rains, Alderman Vickers, Alderman Dawson and Alderman Draper.

Also present: Mayor DeLair and Recorder/Treasurer Bill Vander Pas

Absent: City Attorney Brad Sipe

Mayor DeLair went on record saying the proposed contracts for persons being interviewed were not made available until an hour and a half before Finance meeting.

Alderman Miller opened with a statement saying that it was not the intent for the position in question to be a department head, and based on information recently received from the city attorney, the title was changed from director to superintendent.

A motion to hire Dan Robinson as Superintendent of Parks and Recreation, reporting to Chris Bigness, was made by Alderman Miller, seconded by Alderman Draper. The mayor asked if anyone had checked Dan's background. The motion failed . Alderpersons Hilliker, Booth, Rains and Dawson abstained. Alderman Vickers voted no.

The mayor stated that, according to Charlie McDaniel, the booster pump addressed in the Finance meeting had been repaired a year earlier. A motion was made by Alderman Dawson and seconded by Alderman Vickers to approve the purchase and installation of a replacement booster pump. Motion passed unanimously by roll call vote.

Motion to adjourn was made by Alderman Booth and seconded by Alderman Miller. Motion was approved by voice vote. Meeting adjourned at 8:54PM.

Mayor Duane DeLair

Attested by: William Vander Pas
Recorder-Treasurer

City of Horseshoe Bend

Special Meeting

May 8, 2025

AGENDA

Call to Order

- Roll Call

Approval of Park and Rec Director Contract

superintendent changed due to
concerns about Dept. Head

Approval of booster pump for golf course

Adjournment

Special

Meeting

City of Horseshoe Bend

Date 5/8 Time 7:45

COUNCIL MEMBERS	ROLL	9	10	11	12	13	14	15	16
Luther Yancey	✓	✓	✓						
Bryan Miller	✓	✓	✓						
Jeanette Hilliker	✓	✓	✓						
Tony Booth	✓	✓	✓						
Travis Rains	✓	✓	✓						
David Vickers	✓	✓	✓						
Donny Dawson	✓	✓	✓						
Shawn Draper	✓	✓	✓						
Mayor	✓								
Recorder-Treasurer	✓								

Activity	No.	Description	Correspondence
Motion	8	Mayor stated contract was not seen until 1 1/2 hour before	
Second			
Motion Bryan	9	Mayor Nominations Superintendent Mayor asked about background	
Second Shawn			
Motion Donnie	10	Roll call	
Second Shawn			
Motion Donnie		adjourn	voice vote
Second David			
Motion			
Second			
Motion			
Second			
Motion			
Second			
Motion			
Second			

**HORSESHOE BEND
TREASURER'S REPORT
BANK RECONCILIATION / INCOME STATEMENT
April 30, 2025**

ADMINISTRATION	CADENCE	FNBC	FNB Iazard
<u>GENERAL FUND</u>			
Checking	\$137,517.72		
Insurance Reserve-CD			\$10,996.14
CD		\$142,644.33	
CD-2		\$33,815.40	
CD-3			\$30,871.18
Dog Park		\$4,887.67	
Park Projects		\$1,824.85	
Summer Reading Program		\$516.06	
Freed Up Funds - Formerly ARPA			\$206,948.65
HSB Tournament			\$2,071.10
<u>CAPITAL RESERVE</u>			
Money Market	\$216,917.02		
CD-1		\$45,087.23	
CD-2		\$128,144.23	
CD-3		\$164,744.37	
CD-4			\$41,161.55
CD-5			\$25,000.00
CD-6			\$25,000.00
<u>MUNICIPAL RESERVE</u>			
Money Market	\$16,492.28		
C.D.		\$290,895.07	\$16,501.00
<u>FIRE DEPT OPER. FUND</u>			
Checking	\$7,502.59		
Money Market	\$22,298.66		
C.D.			\$64,237.49
<u>STREET FUND</u>			
Checking	\$165,625.36		
C.D.			\$28,387.60
<u>STREET CAP ASSET FUND</u>			
Money Market / CD	\$71,145.26		\$27,501.64
<u>SEWER FUND</u>			
Checking	\$92,881.83		
C.D.			\$31,414.47
Sewer Reserve	\$99,368.15		\$22,001.35
Sewer Debt Service	\$18,441.62	\$10,144.66	\$11,000.67

**HORSESHOE BEND
TREASURER'S REPORT
BANK RECONCILIATION / INCOME STATEMENT
April 30, 2025**

<u>PARKS AND RECREATION</u>			\$333,411.00
<u>LIBRARY MAINT FUND</u>	<u>\$4,443.50</u>	<u></u>	<u>\$32,665.91</u>
 TOTALS	 \$852,633.99	 \$822,703.87	 \$909,169.75

**CITY OF HORSESHOE BEND
TREASURER'S REPORT
Revenue/Expense Recap by Fund
April 30th, 2025**

	<u>Revenue</u>	<u>Expenses</u>	<u>Other</u>
<u>GENERAL FUND</u>			
GF	\$92,613.18	\$215,370.59	
<u>CAPITAL RESERVE FUND</u>	\$26.74	\$0.00	
Note Payment Street Cap Res			
Note Receivable Airport			\$40,000.00
<u>FREED UP FUNDS</u>	\$18.49	\$60,000.00	
<u>FIRE DEPT OPER. FUND</u>	\$6,649.40	\$2,098.51	
<u>STREET FUND</u>	\$23,541.89	\$27,547.86	
Street Capital ReS Fund	\$4,125.46	\$0.00	
Note Payable GF Cap Res		\$0.00	\$40,000.00
<u>SEWER FUND</u>	\$30,793.38	\$21,152.79	
Note Payable USDA Bond			\$208,601.52
Note Payable Sewer Project			\$352,162.81
<u>MUNICIPAL RES FUND</u>	\$197.02	\$0.00	
<u>PARKS AND RECREATION</u>	\$325,098.58	\$118,542.81	
<u>LIBRARY MAINT FUND</u>	<u>\$0.55</u>	<u>\$0.00</u>	
TOTAL	\$483,064.69	\$444,712.56	

For a detail financial report please see the Recorder/Treasurer

All financial records for the City of Horseshoe Bend, Arkansas are public records and are open to public inspection during regular business hours of 7:30 a.m. to 4:00 p.m., Monday through Friday

Recorder/Treasurer

HORSESHOE BEND WATER DEPARTMENT

Balance Sheet

April 30, 2025

ASSETS

PETTY CASH	\$	100.00	
OPERATIONS & MAINTENANCE FU		794.35	
WATER REVENUE FUND		51,010.80	
WATER REVENUE FUND - CD		30,000.00	
CREDIT/DEBIT REVENUE ACCOUN		15,388.24	
		<hr/>	
Total Cash Available			97,293.39
SANITATION FUND		19,992.18	
METER DEPOSIT FUND		137,220.08	
REVENUE BOND FUND		230,048.81	
WATER TANK DEBT SERVICE RES		82,231.47	
DEPRECIATION FUND		202,991.79	
WATER TANK DEPR FUND		55,309.69	
WATER TANK DEPR FUND - CD		25,000.00	
		<hr/>	
Total Cash Restricted			752,794.02
ACCOUNTS RECEIVABLE		44,057.48	
PREPAID INSURANCE		3,165.64	
PREPAID EXPENSES		3,655.43	
INVENTORY		62,520.18	
WATER SYSTEM		3,803,752.30	
ACCUM DEPR-WATER SYSTEM		(3,281,582.17)	
LEASE HOLD IMPROVEMENTS		15,475.44	
TRUCKS		125,443.38	
HEAVY EQUIPMENT		44,300.00	
OTHER EQUIPMENT		40,203.61	
ACCUM DEPR - EQUIPMENT		(201,143.77)	
		<hr/>	
Total Assests	\$		<u>1,509,934.93</u>

HORSESHOE BEND WATER DEPARTMENT
Balance Sheet
April 30, 2025

LIABILITIES

Current Liabilities

ACCOUNTS PAYABLE	\$	14,230.48	
SANITATION PAYABLE		15,163.14	
SEWER PAYABLE		3,000.00	
METER DEPOSITS		130,549.84	
GENERAL FUND PAYABLE		520.00	
MUNICIPAL RESERVE PAYABLE		10.00	
LANDFILL TIPPING FEE PAYABLE		3,563.74	
PARKS & REC PAYABLE		11,580.00	
TAXES PAYABLE - FEDERAL W/H		3.00	
TAXES PAYABLE - STATE W/H		(0.03)	
TAXES PAYABLE - SUT		24.14	
PENSION PAYABLE - 401A		(833.11)	
INSURANCE PAYABLE		175.80	
457 - B		750.71	
TAXES PAYABLE - SALES		7,799.35	
ACCRUED COMP ABSENCES		7,241.60	
ACCRUED PAYROLL		638.40	
INTEREST PAYABLE - G.E.		(1,250.00)	
INTEREST PAYABLE - ARNC		1,579.24	
NOTES PAYABLE - ARNC-2001		69,108.69	
Total Liabilities			263,854.99

Capital

RETAINED EARNINGS DEFICIT	(544,205.07)	
CURRENT EARNINGS	1,761,836.31	
Net Income	28,448.70	
Total Capital		1,246,079.94
Total Liabilities & Capital	\$	1,509,934.93

HORSESHOE BEND WATER DEPARTMENT
Income Statement
For the Four Months Ending April 30, 2025

	Current Month		Year to Date	
Income				
WATER SALES	\$ 48,205.71	97.11	\$ 199,500.03	97.22
RECONNECT FEES	200.00	0.40	1,025.00	0.50
HOOK-UP FEES	350.00	0.71	1,050.00	0.51
INTEREST INCOME	182.73	0.37	724.32	0.35
OTHER INCOME	0.00	0.00	20.00	0.01
SANITATION FEES	575.00	1.16	2,382.00	1.16
SEWER FEES	127.50	0.26	509.25	0.25
Total Income	49,640.94	100.00	205,210.60	100.00
Expenses				
SALARIES	13,515.20	27.23	53,906.00	26.27
FICA EXPENSE	1,574.52	3.17	4,664.41	2.27
SUT EXPENSE	0.00	0.00	59.14	0.03
PENSION EXPENSE	0.00	0.00	1,535.63	0.75
EMPLOYEE GROUP INSURANCE	2,318.32	4.67	9,273.28	4.52
UNIFORM EXPENSE	391.68	0.79	1,699.08	0.83
COMPUTER EXPENSE	0.00	0.00	852.40	0.42
MAINTENANCE OF PUMPING PLA	0.00	0.00	1,144.94	0.56
MAINTENANCE OF WATER SYSTE	244.99	0.49	2,786.68	1.36
MAINT OF TREATMENT EQUIPME	67.95	0.14	7,626.19	3.72
MAINTENANCE OF MAINS	716.39	1.44	6,270.94	3.06
MAINTENANCE OF SERVICES	3,853.73	7.76	10,880.77	5.30
MAINTENANCE - ROAD REPAIR	0.00	0.00	4,257.85	2.07
MAINTENANCE OF STORAGE TAN	0.00	0.00	223.28	0.11
MISC SUPPLIES - SYSTEM	341.51	0.69	626.94	0.31
TRUCK MAINTENANCE	61.70	0.12	203.79	0.10
TRUCK FUEL & OIL	523.79	1.06	2,445.28	1.19
HEAVY EQUIPMENT - MAINTENAN	476.93	0.96	1,227.49	0.60
EMPLOYEE TRAVEL	105.64	0.21	173.97	0.08
OFFICE SUPPLIES	27.46	0.06	2,043.64	1.00
BANK CHARGES	72.85	0.15	292.66	0.14
DEBIT/CREDIT FUND EXPENSE	54.90	0.11	219.60	0.11
UTILITIES - WATER SYSTEM	8,951.87	18.03	23,205.81	11.31
TELEPHONE	203.74	0.41	799.51	0.39
POSTAGE	516.95	1.04	2,427.68	1.18
DUES & FEES	959.46	1.93	3,248.27	1.58
INSURANCE - CASUALTY	179.71	0.36	718.84	0.35
INSURANCE - TRUCKS & EQUIPM	99.43	0.20	397.72	0.19
INSURANCE - WORKMAN COMP	0.00	0.00	1,951.33	0.95
INTEREST EXPENSE - ARNC	247.67	0.50	990.68	0.48
DEPRECIATION - EQUIPMENT	556.17	1.12	2,224.68	1.08
DEPRECIATION - WATER SYSTEM	7,000.00	14.10	28,000.00	13.64
BAD DEBT EXPENSE	0.00	0.00	(16.60)	(0.01)
MAINTENANCE - OTHER	0.00	0.00	359.70	0.18
MISCELLANEOUS EXPENSE	0.00	0.00	40.32	0.02
Total Expenses	43,062.56	86.75	176,761.90	86.14
Net Income	\$ 6,578.38	13.25	\$ 28,448.70	13.86

EXHIBIT A

Procurement Threshold Amounts

Intent:

The intent of this ordinance is to define purchasing threshold amounts and the different procurement methods used when purchasing goods and services for the City of Horseshoe Bend.

These general guidelines and/or rules for the procurement process are intended to establish city policy.

Purchases of \$.01 to \$ 2500.00

Purchases in this category are:

- Exempt from informal or formal bids
- Should be used to satisfy an immediate need and should not be used for recurring purchases of the same item(s).
(Recurring items which are known and can amount to more than \$300 should be advanced to the next level of purchases.)
- May be made at the Department level and do not require any additional approvals.

Purchases of \$2500.01 to \$5,000.00

- Purchases in this category require Competition.
- The Department head requiring the goods or services will handle the process and obtain quotes and bids.
- May be informal (non-advertised) however these events are not generally required to be advertised.
- Quotes and bids may be received via telephone, e-mail, or fax.
- May be made at the Department level and do not require any additional approvals if they are budgeted line items.

Purchases of \$5,000.01 to \$10,000.00

- Purchases in this category require competition.
- The Department head requiring the goods or services will handle the process and obtain quotes and bids.
- May be informal (non-advertised) These events are not generally required to be advertised.
- Quotes and bids may be received via telephone, e-mail, or fax.
- Require a detailed written specification.
- Approval from the City Council is required prior to committing to purchase.

Purchases of \$10,000.01 to \$30,000.00

Purchases in this category require:

- Prior approval by the City Council before committing to purchase.
- Purchases in this category are required to be publicly advertised.*
- A detailed written specification must be provided to the public in order to enable correct bids with equal comparison points..

The Department requesting the goods and services may handle the bid process and obtain quotes using competitive sealed bids or competitive sealed proposals.

Bids and proposals shall be awarded by the City Council.

The Mayor shall sign contracts on behalf of the city after City Council approval.

Purchases of \$30,000.01 or Greater

Purchases in this category require:

- Approval from City Council and Recorder Treasurer prior to publishing advertisement(s) soliciting formal competitive sealed bids or proposals.
- Detailed written plans and specifications
- Competition.
- Formal advertisement.*
- A formal process resulting in an IFB/RFP**.
- Prospective suppliers must respond according to the detailed plans and specifications of the IFB/RFP.

Bids and proposals shall be awarded by the City Council.

The Mayor shall sign contracts on behalf of the city after City Council approval.

*Advertising should involve the Recorder Treasurer to ensure proper wording and to ensure the advertising expenses are posted to the correct budget line. The advertisement should specify submittal deadlines and the date, time and place of bid opening

**IFB - Invitation For Bid RFP - Request For Proposal

CITY OF HORSESHOE BEND

BALANCE SHEET

APRIL 30, 2025

FUND 1 - GENERAL FUND

ASSETS

01-100	PETTY CASH	100.00	
01-101	GENERAL FUND CASH IN BANK	137,517.72	
01-103	DOG PARK CHECKING	4,887.67	
01-104	PARK'S CHECKING	1,824.85	
01-107	SUMMER READING PROGRAM CHECKIN	516.06	
01-108	FREED UP FUNDS (FORMERLY ARPA)	206,948.65	
01-109	HSB TOURNAMENT	2,071.10	
01-110	DUE TO OTHER FUNDS	86,362.07	
01-180	GENERAL FUND CD FNBC	142,644.33	
01-185	GEN FUND CD (2) FNBC	33,815.40	
01-186	GEN FUND CD (3) FNBIC	30,871.18	
01-201	ACCOUNTS RECEIVABLE	76,552.95	
01-205	SEWER LOAN RECEIVABLE	25,000.00	
TOTAL ASSETS			749,111.98

LIABILITIES AND EQUITYLIABILITIES

01-206	WAGES PAYABLE	34.31	
01-215	PREPAID INSURANCE	(6,505.43)	
01-310	ACCRUED COMPENSATED WAGES	622.32	
01-451	FED TAX W/H	(266.66)	
01-452	AR TAX W/H	308.36	
01-453	FICA W/H	2,066.75	
01-455	INSURANCE W/H	(82.09)	
01-456	PENSION W/H	(174.63)	
01-458	ROOF DEPOSIT PAYABLE	5,091.25	
01-459	INSPECTIONS PAYABLE	4,870.00	
01-460	ACCOUNTS PAYABLE	26,981.00	
01-461	NEW CONSTRUCTION PAYABLE	2,300.00	
01-466	LITIGATION SETTLEMENT	(35,000.00)	
01-467	COMMERCIAL SURCHARGE PAYABLE	(703.83)	
01-470	AIRPORT GRANT PAYABLE	(172,215.02)	
01-480	PARKS REC PAYABLE	14,658.95	
TOTAL LIABILITIES			(158,014.72)

FUND EQUITY

01-699	G/F EQUITY	967,120.93	
	REVENUES OVER EXPENDITURES - YTD	(59,994.23)	
TOTAL FUND EQUITY			907,126.70
TOTAL LIABILITIES & EQUITY			749,111.98

CITY OF HORSESHOE BEND**BALANCE SHEET****APRIL 30, 2025****FUND 2 - STREET FUND****ASSETS**

02-101	STREET CASH IN BANK	161,625.36	
02-110	DUE TO OTHER FUNDS	(6,154.39)	
02-140	STREET CD	28,387.60	
02-201	ACCOUNTS RECEIVABLE	24,770.87	
02-205	INSURANCE PAYABLE	9,434.10	
	TOTAL ASSETS		218,063.54

LIABILITIES AND EQUITY**LIABILITIES**

02-450	ACCRUED WAGES	483.55	
02-451	FED TAX W/H	92.89	
02-452	AR TAX W/H	157.30	
02-453	FICA W/H	1,374.00	
02-456	PENSION W/H	148.43	
02-460	ACCOUNTS PAYABLE	194.04	
	TOTAL LIABILITIES		2,450.21

FUND EQUITY

02-699	STREET FUND EQUITY ACCOUNT	224,623.16	
	REVENUES OVER EXPENDITURES - YTD	(9,009.83)	
	TOTAL FUND EQUITY		215,613.33
	TOTAL LIABILITIES & EQUITY		218,063.54

CITY OF HORSESHOE BEND**BALANCE SHEET****APRIL 30, 2025****FUND 4 - FIRE DEPT OPERATIONS FUND****ASSETS**

04-101	FD CASH IN BANK	7,502.59	
04-110	DUE TO OTHER FUNDS	48.53	
04-140	FIREMANS FUND CD FNBIC	64,237.49	
04-180	FD OPERATIONS MM	22,298.66	
04-205	PREPAID INSURANCE	1,531.17	
	TOTAL ASSETS		95,618.44

LIABILITIES AND EQUITY**LIABILITIES**

04-206	WAGES PAYABLE	12.83	
04-452	AR TAX W/H	.62	
04-453	FICA W/H	90.70	
04-460	ACCOUNTS PAYABLE	442.01	
	TOTAL LIABILITIES		546.16

FUND EQUITY

04-699	FD OPERATIONS EQUITY ACCOUNT	105,261.57	
	REVENUES OVER EXPENDITURES - YTD	(10,189.29)	
	TOTAL FUND EQUITY		95,072.28
	TOTAL LIABILITIES & EQUITY		95,618.44

CITY OF HORSESHOE BEND

BALANCE SHEET

APRIL 30, 2025

FUND 5 - MUNICIPAL RESERVE FUNDASSETS

05-101	MUN. RES. MM	16,492.28	
05-110	DUE TO OTHER FUNDS	(50.00)	
05-140	MUN. RES. CD FNBC	290,895.07	
05-141	MUNICIPAL RESERVE CD FNBC	16,501.00	
	TOTAL ASSETS		323,838.35

LIABILITIES AND EQUITYFUND EQUITY

05-699	MUN. RES. EQUITY ACCOUNT	323,415.36	
	REVENUES OVER EXPENDITURES - YTD	422.99	
	TOTAL FUND EQUITY		323,838.35
	TOTAL LIABILITIES & EQUITY		323,838.35

CITY OF HORSESHOE BEND**BALANCE SHEET****APRIL 30, 2025****FUND 7 - CAPITAL RESERVE MM FUND****ASSETS**

07-101	CAP. RES. CASH IN BANK	216,917.02	
07-115	AC FUND RAISING	(.11)	
07-120	CAP RESERVE CD FNBC	45,087.23	
07-125	CAP RESERVE CD 2 FNBC	128,144.23	
07-126	CAP RESERVE CD 3 FNBC	164,744.37	
07-130	CAP RESERVE CD FNB IZARD	41,161.55	
07-131	CAPITAL RESERVE CD 1	25,000.00	
07-132	CAPITAL RESERVE CD 2	25,000.00	
TOTAL ASSETS			646,054.29

LIABILITIES AND EQUITY**FUND EQUITY**

07-699	CAP. RES. EQUITY ACCOUNT	697,381.66	
	REVENUES OVER EXPENDITURES - YTD	(51,327.37)	
TOTAL FUND EQUITY			646,054.29
TOTAL LIABILITIES & EQUITY			646,054.29

CITY OF HORSESHOE BEND**BALANCE SHEET****APRIL 30, 2025****FUND 9 - SEWER FUND****ASSETS**

09-101	SEWER CASH IN BANK	92,881.83	
09-103	SEWER RESERVE ACCOUNT	99,368.15	
09-110	DUE TO OTHER FUNDS	(724,465.25)	
09-141	SEWER RESERVE CD	22,001.35	
09-142	SEWER CD #2	31,414.47	
09-205	SEWER FEES DUE FROM WATER	27,362.29	
09-210	LEACHATE FEES RECEIVABLE	2,758.33	
09-215	PREPAID INSURANCE	1,225.15	
09-225	SEWER SYSTEM ADDITIONS	4,362,620.35	
09-226	TRANSPORTATION EQUIPMENT	23,618.50	
09-227	OTHER EQUIPMENT	29,176.70	
09-228	SEWER SYSTEM LAND EASEMENTS	200.00	
09-230	ACCUMULATED DEPRECIATION	(1,980,808.85)	
TOTAL ASSETS			1,987,353.02

LIABILITIES AND EQUITY**LIABILITIES**

09-309	ACCRUED WAGES	247.60	
09-310	ACCRUED COMPENSATED ABSENCES	1,604.26	
09-451	FED TAX W/H	16.35	
09-452	AR TAX W/H	71.20	
09-453	FICA W/H	581.12	
09-455	INSURANCE W/H	(9.28)	
09-456	PENSION W/H	167.50	
09-460	ACCOUNTS PAYABLE	34,839.87	
TOTAL LIABILITIES			37,518.62

FUND EQUITY

09-699	SEWER FUND EQUITY ACCOUNT	1,932,879.09	
	REVENUES OVER EXPENDITURES - YTD	16,955.31	
TOTAL FUND EQUITY			1,949,834.40
TOTAL LIABILITIES & EQUITY			1,987,353.02

CITY OF HORSESHOE BEND**BALANCE SHEET****APRIL 30, 2025****FUND 10 - PARKS AND RECREATION FUND****ASSETS**

10-101	PARK FUND CASH IN BANK	333,411.00	
10-110	DUE TO OTHER FUNDS	(7,704.46)	
10-150	INTEREST RECEIVABLE	19.94	
TOTAL ASSETS			325,726.48

LIABILITIES AND EQUITY**LIABILITIES**

10-470	INSURANCE PAYABLE	68,158.53	
TOTAL LIABILITIES			68,158.53

FUND EQUITY

REVENUES OVER EXPENDITURES - YTD		257,567.95	
TOTAL FUND EQUITY			257,567.95
TOTAL LIABILITIES & EQUITY			325,726.48

CITY OF HORSESHOE BEND

BALANCE SHEET

APRIL 30, 2025

FUND 14 - STREET CAPITAL ASSET FUND

ASSETS

14-101	STREET CAPITAL ASSET	71,145.26	
14-140	STREET CAPITAL ASSET CD	27,501.64	
14-210	LEACHATE FEES RECEIVABLE	4,756.00	
	TOTAL ASSETS		103,402.90

LIABILITIES AND EQUITY

FUND EQUITY

14-699	EQUITY ACCOUNT	87,379.17	
	REVENUES OVER EXPENDITURES - YTD	16,023.73	
	TOTAL FUND EQUITY		103,402.90
	TOTAL LIABILITIES & EQUITY		103,402.90

CITY OF HORSESHOE BEND**BALANCE SHEET****APRIL 30, 2025****FUND 20 - LIBRARY MAINTENANCE FUND****ASSETS**

20-101	LIBRARY MAINTENANCE CASH	4,443.50	
20-110	DUE TO OTHER FUNDS	(.56)	
20-140	LIBRARY CD	32,665.91	
		<hr/>	
TOTAL ASSETS			37,108.85
			<hr/>

LIABILITIES AND EQUITY**FUND EQUITY**

20-699	LIBRARY FUND BALANCE	37,106.65	
	REVENUES OVER EXPENDITURES - YTD	2.20	
		<hr/>	
TOTAL FUND EQUITY			37,108.85
			<hr/>
TOTAL LIABILITIES & EQUITY			37,108.85
			<hr/>

CITY OF HORSESHOE BEND**BALANCE SHEET****APRIL 30, 2025****FUND 30 - SEWER DEBT SERVICE FUND****ASSETS**

30-101	SEWER DEBT SERVICE CASH	18,441.62	
30-110	DUE TO OTHER FUNDS	651,665.68	
30-140	SEWER DEBT SERVICE CD	11,000.67	
30-145	SEWER DEBT SERV CD FNBC	10,144.66	
TOTAL ASSETS			691,252.63

LIABILITIES AND EQUITY**LIABILITIES**

30-315	INTEREST PAYABLE	413.71	
30-460	ACCOUNTS PAYABLE	208,601.52	
30-461	USDA NOTE PAYABLE	352,162.81	
TOTAL LIABILITIES			561,178.04

FUND EQUITY

30-699	INSURANCE RESERVE EQUITY ACCT	125,881.34	
	REVENUES OVER EXPENDITURES - YTD	4,193.25	
TOTAL FUND EQUITY			130,074.59
TOTAL LIABILITIES & EQUITY			691,252.63

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL REVENUES</u>					
01-710-110 P.P. & R.E. TAXES	17,285.30	53,723.77	150,000.00	96,276.23	35.8
01-710-120 STATE TURNBACK	2,498.93	9,997.84	30,000.00	20,002.16	33.3
01-710-140 FRANCHISE TAX	9,745.23	46,626.87	112,000.00	65,373.13	41.6
01-710-150 SALES & USE TAX	37,247.60	149,515.22	440,000.00	290,484.78	34.0
01-710-210 BUILDING PERMITS	630.00	7,345.30	20,000.00	12,654.70	36.7
01-710-220 BUSINESS LICENSE	1,560.00	6,550.00	10,000.00	3,450.00	65.5
01-710-221 RENTAL LICENSE	.00	125.00	2,500.00	2,375.00	5.0
01-710-230 ANIMAL LICENSE	60.00	540.00	700.00	160.00	77.1
01-710-240 ICSSO REIMBURSEMENT	.00	83.59	1,000.00	916.41	8.4
01-710-250 ANIMAL SHELTER CONTRIBUTION	.00	.00	2,500.00	2,500.00	.0
01-710-260 ANIMAL CONTROL FEES	.00	3,674.42	15,000.00	11,325.58	24.5
01-710-270 ANIMAL MUNI CODE FEES	135.00	540.00	2,500.00	1,960.00	21.6
01-710-280 ANIMAL TRUST DISTRIBUTION	3.54	6.53	13.00	6.47	50.2
01-710-300 FINES & COSTS	1,204.50	1,928.25	10,000.00	8,071.75	19.3
01-710-350 HOT CHECK COLLECTION FEE	.00	.00	100.00	100.00	.0
01-710-500 INTEREST	40.76	233.07	3,000.00	2,766.93	7.8
01-710-600 MISC. & REIMBURSEMENT	.00	4,324.10	7,000.00	2,675.90	61.8
01-710-601 COMPUTER SUPPORT REIMBURSEMENT	.00	.00	6,600.00	6,600.00	.0
01-710-610 DOG PLAY PARK DONATIONS	107.30	255.21	550.00	294.79	46.4
01-710-611 WALKING TRAIL DONATION	.00	.00	250.00	250.00	.0
01-710-613 TOURNAMENT FEE	.00	.00	1,500.00	1,500.00	.0
01-710-614 TOURNAMENT DONATION	.00	.00	500.00	500.00	.0
01-710-615 RECYCLE INCOME	.00	687.50	3,000.00	2,312.50	22.9
01-710-616 COMMERCIAL SURCHARGE INCOME	.99	20.47	.00	(20.47)	.0
01-710-631 MUNICIPAL PROPERTY PROGRAM	.00	2,726.73	.00	(2,726.73)	.0
01-710-643 TRF FROM FREED UP FUNDS A/C	.00	.00	35,000.00	35,000.00	.0
01-710-700 YARD SALE PERMITS	.00	10.00	.00	(10.00)	.0
01-710-740 MOBILE HOME PARK IMPROVEMENTS	1,000.00	1,000.00	.00	(1,000.00)	.0
01-710-754 GAS & DIESEL REIMBURSEMENT	770.90	3,853.26	34,000.00	30,146.74	11.3
01-710-765 AIRPORT LOAN	.00	.00	40,000.00	40,000.00	.0
01-710-780 TRANSFER FROM CAP RESERVE	.00	51,436.00	40,000.00	(11,436.00)	128.6
01-710-781 TRF FROM STREET CAPITAL ASSET	.00	.00	8,500.00	8,500.00	.0
TOTAL GENERAL REVENUES	72,290.05	345,203.13	976,213.00	631,009.87	35.4
TOTAL FUND REVENUE	72,290.05	345,203.13	976,213.00	631,009.87	35.4

CITY OF HORSESHOE BEND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE EXPENSES</u>					
01-811-111 ADMINISTRATIVE SALARIES	10,956.50	42,657.59	170,000.00	127,342.41	25.1
01-811-112 EMPLOYER SHARE FICA	838.18	3,263.32	13,700.00	10,436.68	23.8
01-811-113 EMPLOYER PAID GROUP INS.	1,827.48	1,827.48	7,800.00	5,972.52	23.4
01-811-115 WORKMAN'S COMP.	(790.78)	790.78	600.00	(190.78)	131.8
01-811-116 AR EMPL. SECURITY DIVISION	.00	720.00	4,000.00	3,280.00	18.0
01-811-117 BANK FEES	.00	.00	50.00	50.00	.0
01-811-121 DOG PARK EXPENSES	255.03	255.03	100.00	(155.03)	255.0
01-811-123 SALE TAX REVENUE APPROPRIATION	19,488.31	19,488.31	112,900.00	93,411.69	17.3
01-811-124 MILLAGE TAX APPROPRIATION	307.12	307.12	17,000.00	16,692.88	1.8
01-811-125 FRANCHISE FEE APPROPRIATION	2,687.72	2,687.72	11,500.00	8,812.28	23.4
01-811-312 OFFICE EQUIP. REPAIR	.00	65.36	1,000.00	934.64	6.5
01-811-313 UTILITIES	3,204.03	14,268.85	33,350.00	19,081.15	42.8
01-811-314 INSURANCE & BONDS	.00	17,340.79	8,000.00	(9,340.79)	216.8
01-811-315 COUNCIL COMPENSATION	.00	.00	11,520.00	11,520.00	.0
01-811-316 ADVERTISING & PRINTING	991.85	3,158.85	3,500.00	341.15	90.3
01-811-317 MEETING/TRAVEL EXPENSE	.00	1,100.30	3,000.00	1,899.70	36.7
01-811-319 BLDG/GROUNDS MAINTENANCE	4,518.54	5,794.76	10,000.00	4,205.24	58.0
01-811-320 BLDG CONTRACT LABOR	480.00	1,800.00	5,000.00	3,200.00	36.0
01-811-323 BUILDING INSPECTION FEES	.00	.00	3,500.00	3,500.00	.0
01-811-324 RETIREMENT EXPENSE	848.72	3,394.88	10,184.64	6,789.76	33.3
01-811-327 TRAINING/EDUCATION EXPENSE	.00	1,000.00	.00	(1,000.00)	.0
01-811-400 CITY WEBSITE	1,800.00	1,800.00	3,600.00	1,800.00	50.0
01-811-409 AUDIO/VISUAL EQUIPMENT	.00	.00	1,400.00	1,400.00	.0
01-811-410 OFFICE EQUIPMENT	559.61	6,737.56	12,500.00	5,762.44	53.9
01-811-411 GEN. OFFICE SUPPLIES	986.38	2,126.57	5,000.00	2,873.43	42.5
01-811-412 MAINTENANCE SUPPLIES	138.62	182.21	500.00	317.79	36.4
01-811-506 GERERAL ELECTION	.00	.00	10,000.00	10,000.00	.0
01-811-600 POSTAGE	544.20	867.51	1,500.00	632.49	57.8
01-811-601 DUES, MEMBERSHIPS/SUBSCRIPTION	.00	55.88	2,000.00	1,944.12	2.8
01-811-602 MISC. & REIMBURSEMENT	(428.00)	1,746.00	3,000.00	1,254.00	58.2
01-811-603 LEGAL	10,782.47	20,559.88	10,000.00	(10,559.88)	205.6
01-811-606 CITY PARK PORTA POTTIES	327.00	817.50	.00	(817.50)	.0
01-811-613 TOURNAMENT AWARD	.00	.00	1,500.00	1,500.00	.0
01-811-620 RECYCLING BUILDING	3,445.37	4,131.26	2,000.00	(2,131.26)	206.6
01-811-625 SIRENS T STORM	.00	.00	3,600.00	3,600.00	.0
01-811-628 COMPUTER SUPPORT	.00	3,409.60	6,500.00	3,090.40	52.5
01-811-632 LITIGATION	.00	.00	6,500.00	6,500.00	.0
01-811-633 AUDIT EXPENSE	.00	.00	4,100.00	4,100.00	.0
01-811-635 CITY PARK	.00	.00	2,500.00	2,500.00	.0
01-811-636 FUEL-VEHICLE MAINT	82.52	308.59	800.00	491.41	38.6
01-811-715 FIREWORKS DONATION	.00	2,500.00	2,500.00	.00	100.0
01-811-720 LIBRARY UTILITIES	.00	1,228.91	1,200.00	(28.91)	102.4
01-811-721 LIBRARY INSURANCE	.00	.00	1,250.00	1,250.00	.0
01-811-722 LIBRARY MAINTENANCE	.00	185.35	2,000.00	1,814.65	9.3
01-811-724 FREED UP FUND TRANSFERS	60,000.00	60,000.00	.00	(60,000.00)	.0
01-811-727 GAS & DIESEL EXPENSE	2,801.45	13,473.49	35,000.00	21,526.51	38.5
01-811-734 TRANSFER TO AIRPORT	.00	(172,215.00)	.00	172,215.00	.0
01-811-736 ICSO PROTECTIVE SERVICE	26,104.00	155,852.00	325,000.00	169,148.00	48.0
01-811-737 ICSO REIMBURSABLE EXPENSES	81.95	331.11	1,000.00	668.89	33.1
01-811-739 SUMMER READING PROGRAM GRANT	.00	.00	500.00	500.00	.0
01-811-741 PROPERTY TAX	.00	.00	300.00	300.00	.0
01-811-742 CONTRACT CODE ENFORCEMENT	.00	.00	1,500.00	1,500.00	.0

CITY OF HORSESHOE BEND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
01-811-743 UNITY PAVILION UTILITES	.00	128.11	.00	(128.11)	.0
01-811-744 UNITY PAVILION EQUIPMENT	.00	1,930.00	.00	(1,930.00)	.0
01-811-746 MUNICIPAL ROOF REPAIR EXPENSE	.00	150,450.90	.00	(150,450.90)	.0
TOTAL ADMINISTRATIVE EXPENSES	152,838.27	376,528.57	873,954.64	497,426.07	43.1

ANIMAL CONTROL

01-817-111 A/C SALARY	3,100.80	12,048.64	37,500.00	25,451.36	32.1
01-817-112 A/C FICA	237.20	921.70	2,870.00	1,948.30	32.1
01-817-113 A/C/ HEALTH INSURANCE	.00	1,159.16	7,800.00	6,640.84	14.9
01-817-117 A/C UNIFORM ALLOWANCE	.00	.00	500.00	500.00	.0
01-817-299 A/C BUILDING MAINTENANCE	.00	.00	1,500.00	1,500.00	.0
01-817-300 A/C BUILDING UPGRADES	.00	7,747.75	.00	(7,747.75)	.0
01-817-301 A/C MTNCE & SUPPLIES	444.48	729.13	3,000.00	2,270.87	24.3
01-817-302 A/C VEHICLE EXPENSE	.00	1,099.59	800.00	(299.59)	137.5
01-817-303 A/C UTILITIES	131.90	893.70	3,960.00	3,066.30	22.6
01-817-304 ANIMAL SUPPLIES-VET,FOOD,LITTE	.00	107.85	3,000.00	2,892.15	3.6
01-817-305 A/C INSURANCE	.00	.00	400.00	400.00	.0
01-817-306 A/C TRAIN.EXPENSE	.00	.00	1,000.00	1,000.00	.0
01-817-308 RABIES VACCINE PROTECTION	.00	.00	1,300.00	1,300.00	.0
01-817-411 A/C GEN. OFFICE SUPPLIES	218.15	258.60	200.00	(56.60)	128.3
01-817-412 A/C FUEL - OIL	43.17	137.75	2,000.00	1,862.25	6.9
01-817-600 BUILDING CONSTRUCTION FREED UP	.00	2,461.72	35,000.00	32,538.28	7.0
01-817-601 A/C MISC	.00	1,105.20	1,500.00	394.80	73.7
01-817-602 A/C OFFICE EQUIPMENT PURCHASE	.00	.00	1,000.00	1,000.00	.0
TOTAL ANIMAL CONTROL	4,175.70	28,668.79	103,330.00	74,661.21	27.7
TOTAL FUND EXPENDITURES	157,013.97	405,197.36	977,284.64	572,087.28	41.5
NET REVENUE OVER EXPENDITURES	(84,723.92)	(59,994.23)	(1,071.64)	58,922.59	(5598.

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

STREET FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>STREET REVENUES</u>					
02-702-110 50% OF CTY ROAD TAX	4,730.51	14,099.07	40,000.00	25,900.93	35.3
02-702-120 STATE TURNBACK	15,926.52	61,859.06	185,000.00	123,140.94	33.4
02-702-122 MUNICIPAL WHOLESALE FUEL TAX	1,152.43	5,172.33	18,000.00	12,827.67	28.7
02-702-123 ELECTRIC VEHICLE FEE	.00	.00	600.00	600.00	.0
02-702-200 FRANCHISE FEE ROAD REPAIR MAT	.00	14,228.00	57,000.00	42,772.00	25.0
02-702-500 STREET INTEREST	21.33	85.98	800.00	714.02	10.8
02-702-600 STREET MISC	.00	.00	50.00	50.00	.0
TOTAL STREET REVENUES	21,830.79	95,444.44	301,450.00	206,005.56	31.7
TOTAL FUND REVENUE	21,830.79	95,444.44	301,450.00	206,005.56	31.7
<u>STREET EXPENSES</u>					
02-811-111 STREET DEPT. SALARIES	9,520.40	37,219.74	134,300.00	97,080.26	27.7
02-811-112 STREET FICA	728.30	2,847.31	10,300.00	7,452.69	27.6
02-811-113 STREET HEALTH INSURANCE	5,216.22	7,534.54	20,250.00	12,715.46	37.2
02-811-114 STREET PENSION	208.90	834.50	3,000.00	2,165.50	27.8
02-811-115 WORKERS' COMPENSATION	(2,130.25)	2,130.25	3,000.00	869.75	71.0
02-811-116 STREET UNIFORMS	469.08	1,993.59	3,850.00	1,856.41	51.8
02-811-311 STREET VEHICLE MAINTENANCE	3,286.49	7,389.47	.00	(7,389.47)	.0
02-811-312 STREET EQUIP MAINTC	5,673.35	11,092.37	30,000.00	18,907.63	37.0
02-811-314 INSURANCE	.00	.00	9,000.00	9,000.00	.0
02-811-410 TRAFFIC CONTROL MAINT.	.00	332.56	500.00	167.44	66.5
02-811-411 SNOW REMOVAL SUPPLIES	.00	1,374.74	500.00	(874.74)	275.0
02-811-412 STREET FUEL	.00	960.23	16,500.00	15,539.77	5.8
02-811-413 ROAD REPAIR MATERIAL	2,677.94	13,993.09	35,000.00	21,006.91	40.0
02-811-510 STREET SIGNS	.00	647.23	700.00	52.77	92.5
02-811-601 STREET MISC.	153.33	1,409.65	4,250.00	2,840.35	33.2
02-811-610 WEED CONTROL	33.00	33.00	500.00	467.00	6.6
02-811-611 EQUIPMENT PURCHASE	.00	14,662.00	.00	(14,662.00)	.0
02-811-615 EQUIPMENT LOAN PAYMENT	.00	.00	17,000.00	17,000.00	.0
02-811-628 COMPUTER SUPPORT	.00	.00	3,300.00	3,300.00	.0
TOTAL STREET EXPENSES	25,836.76	104,454.27	291,950.00	187,495.73	35.8
TOTAL FUND EXPENDITURES	25,836.76	104,454.27	291,950.00	187,495.73	35.8
NET REVENUE OVER EXPENDITURES	(4,005.97)	(9,009.83)	9,500.00	18,509.83	(94.8)

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

FIRE DEPT OPERATIONS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FIRE OPERATIONS REVENUES</u>					
04-704-120 DONATIONS/FEES	3,114.36	10,832.81	37,680.00	26,847.19	28.8
04-704-130 REIMBURSE FIRE CALL	.00	.00	1,200.00	1,200.00	.0
04-704-140 ACT 833-INSURANCE TURNBACK	.00	.00	17,300.00	17,300.00	.0
04-704-500 INTEREST	3.47	18.86	3,000.00	2,981.14	.6
TOTAL FIRE OPERATIONS REVENUES	3,117.83	10,851.67	59,180.00	48,328.33	18.3
TOTAL FUND REVENUE	3,117.83	10,851.67	59,180.00	48,328.33	18.3
<u>FIRE OPERATIONS EXPENSES</u>					
04-811-111 SALARIES F/D	450.40	1,801.60	5,404.80	3,603.20	33.3
04-811-112 FIRE FICA TAX	34.45	254.88	405.36	150.48	62.9
04-811-115 FIRE WORKMAN'S COMP	(472.87)	472.87	500.00	27.13	94.6
04-811-315 FIREMAN COMPENSATION	.00	1,530.00	6,000.00	4,470.00	25.5
04-811-316 FIRE INSURANCE	.00	.00	5,500.00	5,500.00	.0
04-811-317 FIRE VEHICLE EXPENSE	.00	.00	2,100.00	2,100.00	.0
04-811-322 ACT 833 FUNDS	1,144.60	2,468.35	17,000.00	14,531.65	14.5
04-811-323 CAPITAL OUTLAY	.00	.00	2,000.00	2,000.00	.0
04-811-325 FD SUPPLIES	.00	449.90	1,000.00	550.10	45.0
04-811-327 FIRE TRAINING EXPENSE	.00	220.00	2,500.00	2,280.00	8.8
04-811-328 FIRE DEPT EQUIPMENT	.00	10,186.70	5,000.00	(5,186.70)	203.7
04-811-401 FIRE PREVENTION	.00	.00	1,000.00	1,000.00	.0
04-811-402 FIRE EX & SCBA TESTING	.00	.00	650.00	650.00	.0
04-811-411 FIRE MISC EXPENSE	.00	74.31	600.00	525.69	12.4
04-811-500 FIRE UTILITIES	293.08	1,838.84	4,500.00	2,661.16	40.9
04-811-502 FIRE FUEL - OIL	.00	.00	1,500.00	1,500.00	.0
04-811-503 FIRE RADIO REPAIRS	.00	.00	250.00	250.00	.0
04-811-510 FD BLDG MAINT	114.46	163.51	500.00	336.49	32.7
04-811-540 FIRE CALL REIMBURSEMENT	.00	1,580.00	4,500.00	2,920.00	35.1
04-811-550 AUDIT EXPENSE	.00	.00	1,100.00	1,100.00	.0
TOTAL FIRE OPERATIONS EXPENSES	1,564.12	21,040.96	62,010.16	40,969.20	33.9
TOTAL FUND EXPENDITURES	1,564.12	21,040.96	62,010.16	40,969.20	33.9
NET REVENUE OVER EXPENDITURES	1,553.71	(10,189.29)	(2,830.16)	7,359.13	(360.0)

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

MUNICIPAL RESERVE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MUNICIPAL RESERVE REVENUES</u>					
05-705-500 MUN RES INTEREST	2.02	7.99	500.00	492.01	1.6
05-705-522 LEAF VACUUM	10.00	55.00	150.00	95.00	36.7
05-705-523 CHIPPER INCOME	185.00	360.00	3,000.00	2,640.00	12.0
TOTAL MUNICIPAL RESERVE REVENUES	197.02	422.99	3,650.00	3,227.01	11.6
TOTAL FUND REVENUE	197.02	422.99	3,650.00	3,227.01	11.6
NET REVENUE OVER EXPENDITURES	197.02	422.99	3,650.00	3,227.01	11.6

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

CAPITAL RESERVE MM FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>CAPITAL RESERVE REVENUES</u>					
07-707-500	CAPITAL RESERVE INTEREST	26.74	108.63	1,500.00	1,391.37	7.2
07-707-501	TRF FROM STREET CAP RESERVE	.00	.00	8,500.00	8,500.00	.0
	TOTAL CAPITAL RESERVE REVENUES	26.74	108.63	10,000.00	9,891.37	1.1
	TOTAL FUND REVENUE	26.74	108.63	10,000.00	9,891.37	1.1
	<u>CAPITAL RESERVE EXPENSES</u>					
07-811-140	TRANSFER TO GEN. FUND	.00	51,436.00	40,000.00	(11,436.00)	128.6
	TOTAL CAPITAL RESERVE EXPENSES	.00	51,436.00	40,000.00	(11,436.00)	128.6
	TOTAL FUND EXPENDITURES	.00	51,436.00	40,000.00	(11,436.00)	128.6
	NET REVENUE OVER EXPENDITURES	26.74	(51,327.37)	(30,000.00)	21,327.37	(171.1)

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SEWER REVENUES</u>					
09-709-110 SEWER FEES	18,251.41	71,877.94	230,000.00	158,122.06	31.3
09-709-120 SEWER TAPS	5,399.72	5,399.72	.00	5,399.72	.0
09-709-130 SEWER INTEREST	23.55	93.35	250.00	156.65	37.3
09-709-140 SEWER RESERVE FUNDS	274.00	1,022.00	3,200.00	2,178.00	31.9
09-709-150 SEWER MISC.	.00	.00	2,800.00	2,800.00	.0
09-709-152 SEWER LEACHATE	6,175.80	24,161.81	54,000.00	29,838.19	44.7
09-709-153 TRANSFER FROM GF	.00	.00	25,000.00	25,000.00	.0
TOTAL SEWER REVENUES	30,124.48	102,554.82	315,250.00	212,695.18	32.5
TOTAL FUND REVENUE	30,124.48	102,554.82	315,250.00	212,695.18	32.5
<u>SEWER EXPENSES</u>					
09-811-111 SEWER DEPT. SALARIES	5,860.80	23,349.84	76,190.40	52,840.56	30.7
09-811-112 SEWER FICA TAX	448.34	1,786.24	5,858.57	4,072.33	30.5
09-811-113 SEWER HEALTH INSURANCE	2,318.32	4,636.64	11,000.00	6,363.36	42.2
09-811-114 SEWER PENSION	132.04	527.78	2,000.00	1,472.22	26.4
09-811-115 SEWER WORKERS COMP	(896.53)	896.53	1,000.00	103.47	89.7
09-811-116 SEWER UNIFORMS	243.28	1,033.94	3,250.00	2,216.06	31.8
09-811-311 SEWER ADMIN COSTS	.00	500.00	15,000.00	14,500.00	3.3
09-811-312 SEWER FUEL - OIL	.00	262.63	5,000.00	4,737.37	5.3
09-811-313 SEWER SYSTEM MAINT.	3,739.22	21,062.82	55,000.00	33,937.38	38.3
09-811-314 SEWER UTILITIES ELECTRIC	4,067.83	17,304.14	57,500.00	40,195.86	30.1
09-811-315 SEWER VEHICLE MAINTENANCE	14.35	130.37	1,500.00	1,369.63	8.7
09-811-316 SEWER INSURANCE	.00	.00	1,000.00	1,000.00	.0
09-811-317 LEACHATE TREATMENT SUPPLIES	1,520.00	1,582.12	3,500.00	1,917.88	45.2
09-811-318 UTILITIES - PHONE	.00	50.04	1,500.00	1,449.96	3.3
09-811-400 FREED-UP FUNDS PURCHASES	.00	1,476.62	.00	1,476.62	.0
09-811-411 SEWER SUPPLIES	.00	.00	2,000.00	2,000.00	.0
09-811-416 SEWER AUDIT EXPENSE	.00	.00	3,000.00	3,000.00	.0
09-811-601 SEWER MISC EXPENSE	.00	.00	1,000.00	1,000.00	.0
09-811-628 COMPUTER SUPPORT	.00	.00	3,300.00	3,300.00	.0
09-811-910 TRF TO SEWER DEBT SVC	2,750.00	11,000.00	33,000.00	22,000.00	33.3
TOTAL SEWER EXPENSES	20,197.65	85,599.51	281,598.97	195,999.46	30.4
TOTAL FUND EXPENDITURES	20,197.65	85,599.51	281,598.97	195,999.46	30.4
NET REVENUE OVER EXPENDITURES	9,926.83	16,955.31	33,651.03	16,695.72	50.4

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

PARKS AND RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 710</u>					
10-710-105 IMPROVEMENT DISTRICT TAX	13,422.93	13,659.12	.00	(13,659.12)	.0
10-710-110 SALE TAX REVENUE APPROPRIATION	19,488.31	19,488.31	112,883.00	93,394.69	17.3
10-710-112 MILLAGE TAX APPROPRIATION	307.12	307.12	16,925.62	16,618.50	1.8
10-710-114 FRANCHISE FEE APPROPRIATION	2,687.72	2,687.72	11,523.20	8,835.48	23.3
10-710-116 NAEC CAPITAL CREDITS	.00	.00	9,500.00	9,500.00	.0
10-710-118 AMENITY FEE	151,310.00	152,750.00	560,000.00	407,250.00	27.3
10-710-125 PARKS AND RECREATION INTEREST	39.88	48.66	.00	(48.66)	.0
10-710-135 PROSHOP REVENUE	31,756.79	31,756.79	.00	(31,756.79)	.0
10-710-200 DOCK PERMITS	.00	150.00	2,500.00	2,350.00	6.0
10-710-300 GOLF COURSE FEES	.00	4,440.58	260,000.00	255,559.42	1.7
10-710-400 LOFT RENTAL	700.00	700.00	4,200.00	3,500.00	16.7
10-710-450 PARK AND GAZEBO RENTAL	.00	.00	3,300.00	3,300.00	.0
10-710-500 COMMUNITY CENTER RENTAL	328.00	328.00	5,200.00	4,872.00	6.3
10-710-550 REFUNDABLE DEPOSITS	400.00	400.00	.00	(400.00)	.0
10-710-600 PARKS AND REC MISC	224.15	224.15	.00	(224.15)	.0
10-710-700 INITIAL DEPOSITS FROM MRID	.00	167,053.02	.00	(167,053.02)	.0
 TOTAL SOURCE 710	 220,664.90	 393,993.47	 986,031.82	 592,038.35	 40.0
 TOTAL FUND REVENUE	 220,664.90	 393,993.47	 986,031.82	 592,038.35	 40.0

CITY OF HORSESHOE BEND
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

PARKS AND RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 811</u>					
10-811-110 PAYROLL TRANSFER TO GENERAL	5,678.94	5,678.94	.00	(5,678.94)	.0
10-811-111 PARKS DEPT. SALARIES	24,774.07	44,416.65	241,400.00	196,983.35	18.4
10-811-112 PARK AND REC FICA	1,497.99	2,604.95	24,000.00	21,395.05	10.9
10-811-113 PARK AND REC HEALTH INS	1,738.74	1,738.74	13,400.00	11,661.26	13.0
10-811-115 PARK AND REC WORKERS COMP	2,031.00	2,031.00	3,000.00	969.00	67.7
10-811-116 EQUIPMENT LEASE	.00	.00	22,571.00	22,571.00	.0
10-811-117 EQUIPMENT PURCHASE	.00	950.00	24,000.00	23,050.00	4.0
10-811-120 MOWING	705.00	705.00	4,000.00	3,295.00	17.6
10-811-121 GARBAGE	.00	.00	3,000.00	3,000.00	.0
10-811-122 AMENITIES REPAIR	1,132.04	1,132.04	20,000.00	18,867.96	5.7
10-811-123 PARK AND REC ADVERTISING	.00	.00	500.00	500.00	.0
10-811-124 PROPERTY TAX	.00	.00	1,331.00	1,331.00	.0
10-811-125 BUILDING MAINTENANCE	1,280.38	1,313.39	15,000.00	13,686.61	8.8
10-811-126 PARKS VEHICLE INSURANCE	.00	.00	7,550.00	7,550.00	.0
10-811-127 PARKS PROPERTY INSURANCE	.00	.00	4,770.00	4,770.00	.0
10-811-128 BIKE TRAIL	464.10	660.93	.00	(660.93)	.0
10-811-200 GOLF COURSE MAINTENANCE	21,223.04	42,443.70	160,000.00	117,556.30	26.5
10-811-202 GOLF PRO SHOP MAINTENANCE	704.16	704.16	.00	(704.16)	.0
10-811-204 GOLF PRO SHOP INVENTORY	441.28	441.28	4,000.00	3,558.72	11.0
10-811-206 GOLF COURSE ADVERTISING	1,150.00	3,450.00	2,200.00	(1,250.00)	156.8
10-811-208 GOLF COURSE RANGE BALLS	.00	.00	4,500.00	4,500.00	.0
10-811-210 GOLF CAPITAL EQUIPMENT RESERVE	.00	.00	25,000.00	25,000.00	.0
10-811-212 GOLF COURSE GARBAGE	.00	.00	4,971.00	4,971.00	.0
10-811-313 UTILITIES	6,107.28	6,107.28	36,000.00	29,892.72	17.0
10-811-314 INSURANCE	.00	3,160.56	.00	(3,160.56)	.0
10-811-315 INTERNET AND PHONE	.00	.00	2,600.00	2,600.00	.0
10-811-320 POOL CAPITAL RESERVE	.00	.00	150,000.00	150,000.00	.0
10-811-325 AMENITIES IMPROVEMENT RESERVE	.00	.00	25,000.00	25,000.00	.0
10-811-400 PARK AND REC FUEL	1,692.28	1,772.28	15,000.00	13,227.72	11.8
10-811-505 LAKE HERBICIDES	5,000.00	5,000.00	5,000.00	.00	100.0
10-811-507 STOCKING	1,987.50	1,987.50	.00	(1,987.50)	.0
10-811-510 LAKE SILT MITIGATION DREDGING	.00	.00	10,000.00	10,000.00	.0
10-811-515 LAKE CAPITAL RESERVE	.00	.00	40,000.00	40,000.00	.0
10-811-520 DAM RESERVE	.00	.00	10,000.00	10,000.00	.0
10-811-525 LAKE MISCELLANEOUS	.00	.00	5,000.00	5,000.00	.0
10-811-530 DAM MAINTENANCE	.00	.00	9,000.00	9,000.00	.0
10-811-600 PARK AND REC MISCELLANEOUS	7,950.62	7,950.62	.00	(7,950.62)	.0
10-811-601 PARK AND REC OFFICE SUPPLIES	67.01	67.01	.00	(67.01)	.0
10-811-602 GOLF COURSE MISCELLANEOUS	782.80	1,744.49	50,000.00	48,255.51	3.5
10-811-605 PARK AND REC BILLING EXPENSE	365.00	365.00	.00	(365.00)	.0
TOTAL DEPARTMENT 811	86,773.23	136,425.52	942,793.00	806,367.48	14.5
TOTAL FUND EXPENDITURES	86,773.23	136,425.52	942,793.00	806,367.48	14.5
NET REVENUE OVER EXPENDITURES	133,891.67	257,567.95	43,238.82	(214,329.13)	595.7

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

STREET CAPITAL ASSET FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>STREET CAPITAL REVENUES</u>					
14-740-500 STREET CAP ASSET INTEREST	8.26	31.35	.00	(31.35)	.0
14-740-602 STREET LEACHATE	4,117.20	15,992.38	54,000.00	38,007.62	29.6
TOTAL STREET CAPITAL REVENUES	4,125.46	16,023.73	54,000.00	37,976.27	29.7
TOTAL FUND REVENUE	4,125.46	16,023.73	54,000.00	37,976.27	29.7
NET REVENUE OVER EXPENDITURES	4,125.46	16,023.73	54,000.00	37,976.27	29.7

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

LIBRARY MAINTENANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LIBRARY MAINTENANCE REVENUES</u>					
20-708-500 LIBRARY MAINTENANCE INTEREST	.55	2.20	200.00	197.80	1.1
TOTAL LIBRARY MAINTENANCE REVENUES	.55	2.20	200.00	197.80	1.1
TOTAL FUND REVENUE	.55	2.20	200.00	197.80	1.1
<u>DEPARTMENT 811</u>					
20-811-430 LIBRARY MAINTENANCE EXPENSE	.00	.00	500.00	500.00	.0
TOTAL DEPARTMENT 811	.00	.00	500.00	500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	500.00	500.00	.0
NET REVENUE OVER EXPENDITURES	.55	2.20	(300.00)	(302.20)	.7

CITY OF HORSESHOE BEND
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2025

SEWER DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SEWER DEBT SERVICE REVENUES</u>					
30-708-500	SEWER DEBT SERVICE INTEREST	2.17	8.48	.00	(8.48)	.0
	TOTAL SEWER DEBT SERVICE REVENUES	2.17	8.48	.00	(8.48)	.0
	<u>SOURCE 709</u>					
30-709-121	TRANSFER FROM SEWER FUND	2,750.00	11,000.00	33,000.00	22,000.00	33.3
	TOTAL SOURCE 709	2,750.00	11,000.00	33,000.00	22,000.00	33.3
	TOTAL FUND REVENUE	2,752.17	11,008.48	33,000.00	21,991.52	33.4
	<u>DEPARTMENT 811</u>					
30-811-430	INTEREST EXPENSE - SEWER	1,700.26	6,815.23	.00	(6,815.23)	.0
	TOTAL DEPARTMENT 811	1,700.26	6,815.23	.00	(6,815.23)	.0
	TOTAL FUND EXPENDITURES	1,700.26	6,815.23	.00	(6,815.23)	.0
	NET REVENUE OVER EXPENDITURES	1,051.91	4,193.25	33,000.00	28,806.75	12.7

City Planning Meeting

Date: April 7, 2025

Call to Order by Eric Graetz

In attendance: Mitzi Ballwin

Bob Gehring

Eric Graetz

Special Guest: None

Public Visitor: None

Discussion on Bike trail - Bob previewed Bike trail around Crown Lake (11 Miles) for a shorter ride (red) it uses some green areas. Using red and green signs so far, Discussed bathrooms' etc.. DOT will provide 80% to our 20% of funds. Our next step is a presentation for Parks & Recs to see how much money they will allow us to have to work with.

Discission about Green Bier - need council to change zoning.

Spoke of town hall to present to the public.

Bob is picking up signs for trail- no date for putting them up.

Eric has a name of engineer who we may contact to help with layout of water/sewer roads etc. for Greenbrier - no idea what his fees may be.

Tasks:

Bob will make presentation to Finance asking for \$5000 will mean DOT \$20,000 if we get a grant for restrooms etc. at stops along trail.

Invite Aldermen/ Alderwoman to our City Planning meeting.

Review Bills of Assurance for both Ben's Creek and Settler's Park.

Adjourn

To: Mayor
Recorder-Treasurer
City Council
Guests



From: Animal Control

Horseshoe Bend Animal Control Monthly Incident Report

Date – 04/2025	Dogs	Cats	Monthly Total	Year-To-Date Total
Incoming Animals	3	7	10	47
Adopted	3	7	10	47
Reclaimed	0	0	0	0
Rescued	3	7	10	44
Euthanized	0	0	0	0
Died	0	0	0	0
Sterilized Feral Release	0	4	4	9
Currently Held Animal Control	7	12	19	56

Owner Assisted Adoptions	0	0	0	0
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Activity Report

Complaint/Calls	29	Citations	0
Resolved in the Field	9	Warnings Verbal/ Written	1
Resolved by Phone	17	PR/Field Contact	4
Bites	0	Volunteered Overtime	0

NOTE: Great Volunteers and Many Community Donations.

Horseshoe Bend Public Library

April 2025

Books received on interlibrary loan: 0
 New Registrations: 5
 Volunteer Hours: 0
 Computer Usage Sign-ins: 37
 ADLC Circulations: 97

Books and Materials Cataloged:

	AF	ANF	JF	JNF	REF	CD	DVD
Gifts		1					2
WRRL	3	1					
Purchased							
McN	13						
TOTAL: 20							

Books and Materials Withdrawn:

	AF	ANF	JF	JNF	REF	CD	DVD
Gifts							1
WRRL							
Purchased							
McN							
TOTAL: 1							

Books and Materials Circulated:

AF	ANF	JUV	JNF	CD	DVD
125	33	13	1	41	158
TOTAL: 371					

Petty Cash Balance: \$73.58



They reached out about getting the audit materials at the beginning of this month, so I finished getting those all put together and someone came by and picked them up on April 23rd.

We had a board meeting on the 19th, so I also did my quarterly library report for it this month. We got assigned a book order at the meeting; with news that we would now be ordering the books ourselves! So I have been creating accounts with book distributors such as Baker & Taylor.

I have also been working with FNBIC since the board meeting to get a CD set up for a monetary gift left to us from the estate of Thelma Thompson.

So it was a busy month for me! Even with circulation being down.

Public Works Activity Report
APRIL. 2025

Water Department

Service Calls -	Turn on/ Turn off	12
Service Calls -	Customer Request	16
Service Calls -	Non-Payment	0
Leaks Repaired		7
New Service Installed		1
Meter Reading		4 Hours

Street Department

Picked up brush & leaves at 15 locations
Spent Approximately 52 hours patching potholes and road maintenance
Spent Approximately 36 hours hours mowing City owned property
Spent Approximately 24 hours working on gravel roads
Spent Approximately 60 hours working on drainage issues
Spent Approximately 32 hours mowing streets

Sewer Department

Cleaned approximately 2000 feet of sewer lines
Service Calls 6
Maintenance on plants and pump stations - 156 Hours

Total Comp time earned for the month. 65.25 Hours

RECYCLING REPORT

2025	Bags/Lbs	Tin	Aluminum	Plastic	Cardboard	Volunteer Hours
	Paper					
January	2 Boxes/1600 lbs.	13 Bags/195 lbs.	16 Bags/165 lbs	5 Bales/375 lbs.	5 Pallets/9000 lbs.	39
February	1 Box/250 lbs.	8 Bags/160 lbs	13 Bags/20 lbs	6 Boxes/900 lbs	2 Bales/3200 lbs	29.5
March	2 Boxes/500 lbs.	10 Bags/200 lbs.	17 Boxes/340 lbs.	6 Boxes/900 lbs	4 Bales/7200 lbs.	12.5
April	1 box/1000 lbs.	7 Bags/140 lbs.	12 Bags/240 lbs.	15 Boxes/1500 lbs.	3 Bales/57000 lbs	25.5
May						
June						
July						
August						
September						
October						
November						
December						

TO: Mayor **City of Horseshoe Bend Bldg Committee Report**
City Council

Reporting Period: April 2025

PERMIT DESCRIPTION	Total Permits	Comments
New Residential Construction	1	
New Commercial Construction		
Car Port		
Decks		
Demolition		
Fences		
Garages		
Heat Pumps, AC Units, Furnace or Air Handler		
Install Irrigation System		
Install Septic System		
New Concrete	1	
New Roof	2	1 Tearaway; 1 Metal
New Siding/Gutters	1	
Relocation of Building		
Renovation / Remodel (Sunroom, Porch)	2	
Commercial Work		
Install New Mobile Home	1	
Replacement of Load Center, Install Generator		
Storage Buildings		
Windows and Doors		
Total Permits Issued in Reporting Period	8	

Building Permit deferred to Board of Zoning and Adjustment	1
Building Permit deferred to Planning Commission <i>5-13-28</i>	0
Completed Final Inspections/Permit Closed Out	0
Permits Still Open to Date	77


Building Committee Signature/Date:

April 2025

CODE ENFORCEMENT STATUS REPORT

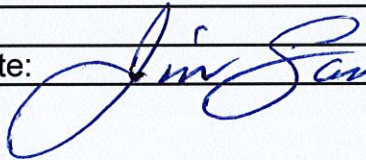
Code Enforcement

Officer: Jim Sawica

	Yard Violations	Unreg Vehicle	Building Violations/ Culverts	Camping	Chickens/ Goats	Signs	Total
Code Enforcement Letters Issued This Month			1st Letter		1st letter	41st letters 3 2nd letters = 7	9
Condemnation Letters							0
Summons Issued to Appear in Court for non- compliance This Month							0
Other Issues Addressed	1			4		1	6
Follow-ups	20	1	1				22
Total Complaints This Month	0		1		1	7	9
Resolved Complaints This Month	3		1	1		1	6
Complaints Open From Previous Months	35	2	1		1		39
Total Of All Open Complaints To Date	35	2	2	0	2	7	48
Yearly Complaint Total	151	12	4	7	3	14	191
Yearly Resolved Complaints Total	10	1	1	4	3	6	25

ADDITIONAL COMMENTS

Jim Sawica Code Enforcement Officer/Date:

 5/13/25

**CITY OF HORSESHOE BEND
FIRE DEPARTMENT REPORT
April 2025**

	MONTHLY	YTD
TRAINING MEETINGS	2	7
MEMBERS PRESENT	27	122
TOTAL TRAINING HOURS	325	518
INVESTIGATIONS	0	0
CALLS	20	99
GOOD INTENTION CALLS	0	0
1ST RESPONDERS CALLS	10	73
FIRE CALLS	10	26
ACCIDENTS	0	2
CALLING IN TO BURN	126	283
SPECIAL MEETINGS	0	0

DON'T FORGET TO CALL IN BEFORE BURNING AND HAVE YOUR WATER HOSE READY TO GO!

FIRE CALL BREAKDOWN:

3 Grass/Woods Fires; 1 Electric Box Fire; Several water rescues and traffic control at Fisherman's Park bridge during heavy flooding.

**MIKE HILLIKER
FIRE CHIEF**

HORSESHOE BEND	CALLS	DRUG ARRESTS	DWI ARRESTS	OTHER ARRESTS
4/21/2025	2	0	0	0
4/22/2025	2	0	0	0
4/23/2025	2	0	0	0
4/24/2025	4	0	0	0
4/25/2025	5	0	0	1
4/26/2025	2	0	0	0
4/27/2025	0	0	0	0
4/28/2025	1	0	0	0
4/29/2025	2	0	0	0
4/30/2025	1	0	0	0
5/1/2025	1	0	0	0
5/2/2025	4	0	0	0
5/3/2025	2	1	0	0
5/4/2025	4	0	0	0
5/5/2025	4	0	0	0
5/6/2025	2	0	0	0
5/7/2025	0	0	0	0
5/8/2025	2	0	0	0
5/9/2025	2	0	0	0
5/10/2025	4	0	0	0
5/11/2025	1	0	0	0
5/12/2025	2	0	0	0
5/13/2025	2	0	0	1
5/14/2025	3	0	0	0
TOTALS:	54	1	0	2
* GRAND TOTAL	OF ARRESTS	THIS PERIOD	EQUALS	3 *

Operations Balance Sheet

Operational Assets	
Petty Cash	88.08
Checking Account Balance	29,011.44
Accounts Receivable (Past Due rent)	0.00
Approved AR State Grants	41,801.00
Approved FAA Grants	59,131.00
Fuel Tank Inventory Value	5,586.00
Fuel Escrow Account Balance	7,019.21
Total Operational Assets	142,636.73

Operational Liabilities	
Accounts Payable (ops/events/etc)	0.00
City Bridge Loan (Fuel System)	25,000.00
Prepaid Rent	150.00
Pending project payments	62,399.75
Fuel Taxes Payable (estimated)	402.38
City Bridge Loan	15,000.00
Total Operational Liabilities	102,952.13

Monthly Income Statement

Hangar Rental Income	1510.00
Gross Fuel Sales	1056.07
(less sales returns & Allowances)	0.00
NET SALES	2566.07

Beginning Fuel Inventory (Gallons)	1617.00
Add: Deliveries (From Satterfield)	0.00
Fuel Inventory Available (Gallons)	1617.00
Ending Inventory (Gallons)	1425.00
Cost of Fuel Sold	752.64
Gross Profit (loss)	1813.43

Averaged cost of fuel in tank per gal 3.92

Advertising	0.00
Bad Debts	0.00
Bank Charges	0.00
Contract Labor/Repairs	0.00
Debt Service	0.00
Dues/Subscriptions	0.00
Events Charges/Golf	0.00
FAA Grant Project Invoices	118595.25
AR State Grant Project Invoices	0.00
Loan Payment	0.00
Insurance	0.00
Legal & Professional Fees	0.00
Licenses & Fees	0.00
Miscellaneous	0.00
Office Expense/Equipment	0.00
Pilot's Lounge Supplies	0.00
Postage	0.00
Electricity (NAEC)	218.80
Repairs & Maintenance Supplies	525.09
Quarterly Taxes (Fuel Sales)	0.00
Telephone	29.52
Maintenance & Annual Inspections	0.00
Travel / Entertainment	0.00
Water	107.30
Total Expenses	119475.96
Net Operating Income	-117662.53

, Hangar #7 repairs & materials (2 separate inv.)

Fuel credit card authorization system

FAA AIP Grant Reimbursement	106735.00
Gifts/Donations	381.00
Events/Golf	0.00
AR State Grant Reimbursement	0.00
Capital Credit NAEC	0.00
Total Other Income	107116.00
Net Total Income (Loss)	-10546.53

Rebel Services

AIRPORT MINUTES

April 9th 2025

The Horseshoe Bend Airport Commission met in regular session April 9th 2025 at 10:30 A.M. in the pilot's lounge

The following Commissioners were in attendance: Eric Secretan, Jim Sawica and Scott Schuett

Guests: No guests

Secretary's report : Was read and a motion to accept by Schuett and second by Secretan

Treasurers report: Was read and a motion to accept by Sawica and Second by Secretan

Current Business

- Hangar rental status : All are current
- Beacon light is being repaired at contractors location
- Fuel price, supply : \$4.50/gal.
- New Required 5-year Engineering Contract completed
- New weekly fuel procedures discussed
- Hangar 7/8/9 have lights out

FAA Funded AIP Projects

- * 2024 Replacement Avgas System installation is 95% complete.

Old Business

FAA Airport Property Map Update

In-ground fuel tank remediation

Current Maintenance Issues

Hangar 1 weather seals

Hangar 8 weather seals and brace painting

Rotating Beacon

Duty Commissioner Assignments:	April 7 th	- Schuett
	April 14	- Sawica
	April 21 st	- Schuett
	April 28 th	- Secretan
	May 5 th	- Schuett

Motion to Adjourn by Sawica and second by Schuett

Meeting Adjourned at 11:53 AM

Next meeting May 7th 2025, 10:00am Pilots lounge

Respectfully, Jim Sawica Secretary

Mayor Veto's given to me on May 1, 2025

Veto's for the following:

Ordinance 2025-03

Ordinance 2025-06

Ordinance 2025-07

Ordinance 2025-08

Ordinance 2025-09

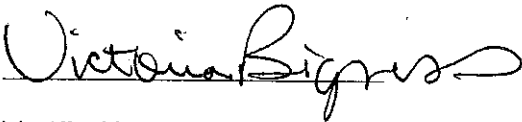
Ordinance 2025-11

Ordinance 2025-12

Ordinance 2025-13

Ordinance 2025-14

Ordinance 2025-15

A handwritten signature in black ink, appearing to read "Victoria Biggers", written over a horizontal line.

Verified by



The City of Horseshoe Bend

704 W. Commerce Street
Horseshoe Bend, Arkansas 72512
870-670-5113
Fax 870-670-4358
cityhall@cityofhorseshoebendar.gov

VETO 5-1-2025

Ordinance 2025-03

We do not need a law to correct the Facebook page, the city can create a new Facebook page. This is simpler than changing the live feed set up. The live feed is wired through my office and is an administrative function of the mayor's office.

Statements that you can set this up to simply push a button are completely incorrect and untrue. As a rule, we average between 3000 and 5000 people watching our meetings. This is a public service, I as the mayor intend to provide for the citizens. For these reasons I have vetoed this ordinance. Please put in writing that we are unable to create a new city at HSB Facebook account with Mr. Vander Pas as the administrator with less work. However, I can get a computer person to create a new page with Mr. Vander Pas and Victoria Bigness administrators in about 10 minutes. We are going to end the vendettas in this city.



Duane C. DeLair

Mayor of Horseshoe Bend, AR



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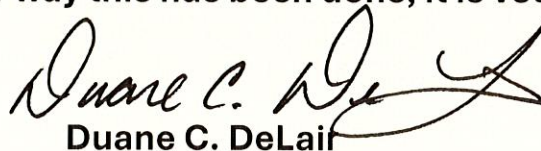
VETO 5-1-2025

Ordinance 2025-06

Ordinance on Parks and Recreation Director, written William Vander Pas

This ordinance with a full-time director would be acceptable, still subject to oversight by the mayor. However, in this instance you have a temporary person in the job whom you say is a contract 1099 employee. He is not an employee of the city; he should not have this ability without direct supervision to spend this kind of money. He especially should submit purchases orders.

Mr. Vander Pas has assumed supervision not only over Parks and Recreation but also of the golf course superintendent. Neither have provided purchase orders prior to ordering items. In fact, I have never received a list of new employees hired, several who are making \$14-\$15 \$17 fulltime dollars an hour. Both temporary employees have hired full-time employees. This is inappropriate and I do not agree this transaction should be taking place. How is it golf course employees start at a higher salary then our city server or water dept people? Our starting salary is \$12.50 for 90 days. Where were all these positions advertised. Because of the improper way this has been done, it is vetoed.


Duane C. DeLair

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Veto 5-1-2025

Ordinance 2025-12

Removal Eric Graetz from the planning committee

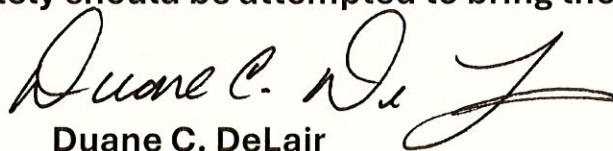
What written complaint exist against Mr. Graetz. He was elected the president by the committee members. Councilman Vickers and Drapper have often stated he cost the city \$165,000.00 Although the judge did award these as legal fees the truth is. "Mr. Graetz saved the city from paying up to 2.4 million dollars in illegal fees collected. All attorneys concluded if we had gone to court, we would have lost. This would have put the city into bankruptcy. That's why the settlement agreement was signed by all. Put in writing your reasons for removing any of these people. Because these ordinances are personal attacks on the individuals named. They will create lawsuits against the city.

Ordinance 2025-13 Gail Fuller

Ordinance 2025-14 Rick Broderick

Ordinance 2025-15 Rick Broderick

All vetoed immediately should be attempted to bring them up.


Duane C. DeLair

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VETO 5-1-2025

Ordinance 2025-11

Ordinance to direct the mayor that he is not a voting member on the city committees written, by Bryan Miller

According to Roberts Rules of Order the mayor/president of the cooperation leader of the official meeting is ex-officio member of Boards and Committees. This means that I am a member of every committee and can vote as needed for Roberts Rules of order page 210. For this reason, I veto this ordinance. This further vengeance against Wally Mettler for his association with part on the golf course, yet no variance letter was not against the building. In fact one neighbor/property owner was at the meeting and voiced her approval for the building, for this reason this ordinance is vetoed as unfair showing Raoul Johnston believes his authority is above the very neighbors that allow the variance to go through.

Duane C. DeLair

Mayor of Horseshoe Bend, AR



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VETO 5-1-2025

Ordinance 2025-07

**Ordinance to Direct the City Attorney to attend all city council meetings
written by Bryan Miller**

This ordinance shows a complete lack of professional respect for Mr. Sipe. He has never been fully paid for the extra amount of time he has put into this city, which seems to always be in crisis. Mr. Sipe has always been available to me and others. I whole heartily Veto this ordinance. Any challenges to this should be put in writing.

Ordinance 2025-08

**Place decisions about the use of the Library building with the Izard County
Library Board, written by Bryan Miller.**

I agree the Board is responsible for the books, computers and employees. However, that building was built by Horseshoe Bend citizens and their right to use it as the desire must be respected. I intend to resolve this issue as the mayor not by passing a law. I would certainly agree, if Megan/Liberian schedules a group that takes precedent over other. In any of the scheduled times Megan/Liberian shall resolve the issue. Another revenge problem.



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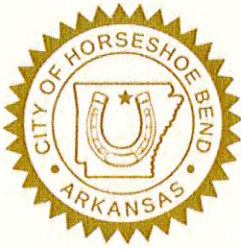
Ordinance 2025-09

**Ordinance to limit the spending of the mayor of Horseshoe Bend, written
by Bryan Miller**

This is an insult! For two and a half years now, I have had a \$5000.00 credit card to spend as I saw fit. I have never misused this card. I have never put one meal on this card, can anyone else say that? I have never filled my car up with gas even when doing city business. This is just another vengeful assault on me as the mayor. You can all FOIA my credit card any time you want to. I Veto this. I will gladly turn over the files of Data Scout to Mr. Vander Pas for his responsibility to deal with them. If I does not know where or how to code bills, he should ask myself or Victoria Bigness for help.


Duane C. DeLair

Mayor of Horseshoe Bend, AR



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To: City Council of Horseshoe Bend
Mayor Duane DeLair

Re: City Facebook Page

The city Facebook page was started in May of 2019. It had been managed by various personnel, but it has been managed by Denise Broderick since I took office.

When Ms. Broderick's position was eliminated, she promised to give the log-in credentials to me, through the mayor. To date, both she and the mayor have refused to provide this information.

This Facebook page is very important to the city. It is a means for posting important information for the residents about city government, safety information, polling locations, emergency shelter locations as well as live streaming and recording of important council meetings. Some of the postings can eventually be on the city website, but many people expect to see them on the Facebook page.

City ordinances dictate that social media and advertising be managed by the recorder -treasurer.

I contacted Mr. Sipe about the situation. He suggested that maybe we should start a new page. So I got some advice on how to create a Facebook page for an organization, and I created one. About 5 seconds later the page was suspended by Facebook. I thought maybe the page had been red-flagged because of the dot gov, so I tried again with a new email address with the same results.

I had someone who had created several Facebook pages in the past try. She got a page up and running for a half a day before it was suspended.

William Vander Pas

Recorder-Treasurer of Horseshoe Bend, AR

ORDINANCE 2025-03

ORDINANCE TO DIRECT THE MAYOR TO TURN OVER CONTROL OF THE CITY OF HORSESHOE BEND FACEBOOK PAGE TO THE RECORDER TREASURER WITH PASSWORD AND ADMINSTRATIVE DESIGNATION

WHEREAS, §ACA 14-44-108 states the Mayor shall perform all duties required by ordinance of the city, and

WHEREAS, §ACA 14-43-502 (b) (1) states the council shall have the management and control of finances, and of all the real and personal property belonging to the corporation, and

WHEREAS, the Recorder Treasurer has been designated by the City Council of the city of Horseshoe Bend to be in charge of the city's advertising, social media and public notices, and

WHEREAS, the mayor has refused to turn over the administrative control of the City of Horseshoe Bend Facebook page that was created prior to him being elected,

NOW THEREFORE BE IT ORDAINED BY the City Council of the city of Horseshoe Bend Arkansas that:

SECTION 1: The Mayor shall turn over control of the City of Horseshoe Bend Facebook page with password and administrative control to the Recorder Treasurer .

Passed and approved this ____ day of _____ 2025

APPROVED:

Mayor Duane DeLair

ATTEST:

Bill Vander Pas
Recorder Treasurer

Ordinance 2025-06

ORDINANCE ON PARKS AND RECREATION DIRECTOR

WHEREAS, the City Council of the City of Horseshoe Bend has authority over all contract employees, and

WHEREAS, the City Council has approved a budget for Parks and Recreation, and

WHEREAS, The Parks and Recreation Director needs some freedom to manage within this budget,

NOW THEREFORE BE IT ORDAINED BY the City Council of the City of Horseshoe Bend, Arkansas that the Director of Parks and Recreation shall be allowed to spend up to \$5000, before tax, as long as that expenditure fits within the short-term and long-term boundaries of the established budget.

PASSED AND APPROVED this _____ day of _____ 2024.

Approved:

Mayor Duane DeLair

Attested:

Bill Vander Pas, Recorder-Treasurer

Ordinance 2025-04

ORDINANCE AUTHORIZING WATER FEE MITIGATION

WHEREAS, the City of Horseshoe Bend has the right and responsibility to regulate water fees charged under unusual or unfortunate circumstances, and

WHEREAS, it is in the best interest of the residents for the city to provide a safety net to help during these catastrophic events, and

WHEREAS, no two events are ever exactly the same,

NOW THEREFORE BE IT ORDAINED THAT the City Council of the City of Horseshoe Bend Arkansas grants full authority to the Water Department, at their discretion, to offer a cap, a deferral or a waiver of excess charges.

The department head for the Water Department shall have final authority, but should follow these guidelines:

1. Waivers are limited to one-time, lifetime per address.
2. Caps are minimum \$1000, limited to max 1 per year.
3. Deferral payments limited to a maximum 2-year payoff.

The water department should consider factors such as:

1. Was the customer notified in advance of a smaller leak?
2. Was the customer given notice of a large over consumption?
3. Was the customer negligent in leaving the property for an extended period of time without shutting off the water, especially in winter?
4. Is there a history on the account of late payments?
5. No mitigation is allowed for events prior to 2025.

PASSED AND APPROVED this _____ day of _____ 2024.

Approved: _____

Mayor Duane DeLair

Attested: _____

Bill Vander Pas, Recorder-Treasurer

ORDINANCE 2025-08

ORDINANCE TO PLACE DECISIONS ABOUT THE USE OF THE LIBRARY BUILDING WITH THE IZARD COUNTY LIBRARY BOARD

WHEREAS, the library collection/literary content of the Horseshoe Bend Library belongs to the White River Regional Library System, and;

WHEREAS, the Horseshoe Bend Library Staff is employed through the IZard County Library Board, which is part of the White River Regional Library System, and;

WHEREAS, the library building is owned and maintained by the City of Horseshoe Bend, and;

WHEREAS, the library building and library meeting room have been used without the advance permission of the Horseshoe Bend Library Staff and outside of normal library operating hours, and;

WHEREAS, there are multiple keys to the library building and the library meeting room that have been issued without the permission and knowledge of the Horseshoe Bend Library Staff, and;

WHEREAS, the IZard County Library Board needs to have access control over the library to protect the Horseshoe Bend Library Staff, the library collection/literary content, and the library physical assets, and;

WHEREAS, the IZard County Library Board is expected to use the library building and meeting room in line with the policies of the Arkansas State Library Board, §ACA 13-2-205 and §ACA 13-2-207.

THEREFORE BE IT ORDAINED by the City Council of the City of Horseshoe Bend, Arkansas:

SECTION 1: The City Council directs the change of all entry locks as soon as possible to allow access control over the library to the IZard County Library Board. Duplication of keys and distribution is hereby unauthorized.

SECTION 2: The City Council directs all who wish to use the library meeting room to submit their request to the IZard County Library Board through the Horseshoe Bend Library Staff no less than one week in advance of the meeting room need

SECTION 3: The City Council orders all Horseshoe Bend elected officials and committee commissioners abide by these restrictions

Passed and approved this ____ day of _____ 2025

Mayor

Attest

Recorder treasurer

ORDINANCE 2025-09

ORDINANCE TO LIMIT THE SPENDING OF THE MAYOR OF HORSESHOE BEND

WHEREAS, §ACA 14-44-108 states the Mayor shall perform all duties required by ordinance of the city, and

WHEREAS, §ACA 14-43-502 (b) (1) The council shall have the management and control of finances, and of all the real and personal property belonging to the corporation, and

WHEREAS, the city council has oversight on budget and expenditures, and

WHEREAS, only council can amend the budget.

NOW THEREFORE BE IT ORDAINED BY the city council of the city of Horseshoe Bend Arkansas:

SECTION I: The Mayor shall not spend more than ONE THOUSAND DOLLARS without prior city council approval within the constraints of the city's annual budget, and the Mayor shall not spend more than THREE HUNDRED DOLLARS outside the constraints of the city's annual budget.

SECTION II: The Mayor must notify the Council at the next Council meeting of the deviation from the budget in SECTION I and give the reason for the deviation.

Passed and approved this ____ day of _____ 2025

Approved:

Mayor Duane DeLair

Attested:

Bill Vander Pas, Recorder-Treasurer

ORDINANCE 2025-16

ORDINANCE TO REQUIRE ALL CITY COMMITTEES TO HOLD THEIR MEETINGS IN THE COUNCIL CHAMBERS AT CITY HALL

WHEREAS, the people of Horseshoe Bend expect committee meetings to take place in the same place, regardless of committee name, and

WHEREAS, the council chambers are vacant for many hours during a typical week, and

WHEREAS, the council chambers offer a large enough venue with adequate seating to encourage public attendance,

THEREFORE BE IT ORDAINED BY the City Council of the City of Horseshoe Bend, Arkansas:
That all committee meetings be held at properly scheduled and/or announced times in the council chambers at the city hall of Horseshoe Bend.

Passed and approved this _____ day of _____ 2025

APPROVED:

Mayor Duane DeLair

ATTEST:

Bill Vander Pas
Recorder Treasurer

ORDINANCE 2025-11

ORDINANCE TO DIRECT THE MAYOR THAT HE IS NOT A VOTING MEMBER ON CITY COMMITTEES

WHEREAS, the mayor has tried to exercise a voting privilege on a city committee by stating he is a voting member on all city committees, and

WHEREAS, there are no statutes or ordinances that grant the mayor this privilege, and

WHEREAS, this is not conducive to committees of the city to make decisions without interference, and

WHEREAS, the ordinances establishing these committees have been set to allow an odd number of members to promote decision making,

NOW THEREFORE BE IT ORDAINED BY the City Council of the City of Horseshoe Bend, Arkansas:

SECTION I: The City Council directs the Mayor that he may observe committee meetings, however he is NOT a voting member of any city committee with the exception of the Finance Committee.

SECTION II: The City Council directs all committees to select their desired chairperson themselves.

SECTION III: Any decisions made by any committee utilizing the Mayor as a voting member are hereby rendered invalid.

Passed and approved this ____ day of _____ 2025

APPROVED:

Mayor Duane DeLair

ATTEST:

Bill Vander Pas
Recorder Treasurer

ORDINANCE 2025-12

ORDINANCE TO REMOVE ERIC GRAETZ FROM PLANNING COMMITTEE

WHEREAS, §ACA 14-42-109 (a) (2) The council of any city or incorporated town may provide, by proper ordinance, for the removal of any appointive officer upon a majority vote of the council, and

NOW THEREFORE BE IT ORDAINEDBY the city council of the city of Horseshoe Bend Arkansas:

SECTION I: That Eric Graetz be removed from Planning Committee effective immediately.

Passed and approved this _____ day of _____ 2025

APPROVED:

Mayor Duane DeLair

ATTEST:

Bill Vander Pas
Recorder Treasurer

ORDINANCE 2025-13

ORDINANCE TO REMOVE GAIL FULLER FROM THE PLANNING COMMITTEE

WHEREAS, §ACA 14-42-109 (a) (2) states the council of any city or incorporated town may provide, by proper ordinance, for the removal of any appointive officer upon a majority vote of the council.

NOW THEREFORE BE IT ORDAINED BY the city council of the City of Horseshoe Bend Arkansas:

SECTION I: That Gail Fuller be removed from Planning Committee effective immediately.

Passed and approved this ____ day of _____ 2025

APPROVED:

Mayor Duane DeLair

ATTEST:

Bill Vander Pas
Recorder Treasurer

ORDINANCE 2025-14

ORDINANCE TO REMOVE RICK BRODERICK FROM THE BUILDING COMMITTEE

WHEREAS, §ACA 14-42-109 (a) (2) The council of any city or incorporated town may provide, by proper ordinance, for the removal of any appointive officer upon a majority vote of the council.

NOW THEREFORE BE IT ORDAINED BY the city council of the city of Horseshoe Bend Arkansas:

SECTION I: That Rick Broderick be removed from the Building Committee effective immediately.

Passed and approved this ____ day of _____ 2025

APPROVED:

Mayor Duane DeLair

ATTEST:

Bill Vander Pas
Recorder Treasurer

ORDINANCE 2025-15

ORDINANCE TO REMOVE RICK BRODERICK FROM THE ZONING AND ADJUSTMENTS COMMITTEE

WHEREAS, §ACA 14-42-109 (a) (2) The council of any city or incorporated town may provide, by proper ordinance, for the removal of any appointive officer upon a majority vote of the council.

NOW THEREFORE BE IT ORDAINED BY the city council of the city of Horseshoe Bend Arkansas:

SECTION I: That Rick Broderick be removed from Zoning and Adjustments Committee, effective immediately.

Passed and approved this ____ day of _____ 2025

APPROVED:

Mayor Duane DeLair

ATTEST:

Bill Vander Pas
Recorder Treasurer

I refuse to sign this
check. This was not
authorized by me as
the mayor, nor counsel,
Contracted Employee
can not spend this kind
of monies!

